

# BUGETUL CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2023

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10</b>	<b>33.10</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
Taxe si alte venituri in Srvatamant	33.10.05	23.80	0.00	23.80	0.00	0.00	0.00	24.68	25.84	27.00
Venituri din prestari de servicii	33.10.08	393.00	0.00	140.00	80.00	90.00	83.00	407.54	426.69	445.89
Alte venituri din prestari de servicii si alte activitati	33.10.50	55.00	0.00	28.00	23.00	4.00	0.00	57.03	59.71	62.40
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17)</b>	<b>00.01</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10</b>	<b>33.10</b>	<b>471.80</b>	<b>0.00</b>	<b>191.80</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>
Taxe si alte venituri in Srvatamant	33.10.05	23.80	0.00	23.80	0.00	0.00	0.00	24.68	25.84	27.00
Venituri din prestari de servicii	33.10.08	393.00	0.00	140.00	80.00	90.00	83.00	407.54	426.69	445.89
Alte venituri din prestari de servicii si alte activitati	33.10.50	55.00	0.00	28.00	23.00	4.00	0.00	57.03	59.71	62.40
<b>TOTAL CHELTUIELI ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>528.91</b>	<b>0.00</b>	<b>248.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	528.91	0.00	248.91	103.00	94.00	83.00	489.25	512.24	535.29
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	331.00	0.00	140.00	56.00	72.00	63.00	375.52	395.42	415.19
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	197.91	0.00	108.91	47.00	22.00	20.00	113.73	116.82	120.10
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.53</b>	<b>15.71</b>	<b>13.76</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.53</b>	<b>15.71</b>	<b>13.76</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
invatamant secundar inferior	65.10.04.01	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.10+74.10)</b>	<b>69.10</b>	<b>483.91</b>	<b>0.00</b>	<b>203.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>471.72</b>	<b>496.53</b>	<b>521.53</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.10.03+70.10.05 la 70.10.07+70.10.50)</b>	<b>70.10</b>	<b>480.91</b>	<b>0.00</b>	<b>200.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>468.61</b>	<b>493.27</b>	<b>518.12</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	480.91	0.00	200.91	103.00	94.00	83.00	468.61	493.27	518.12
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	331.00	0.00	140.00	56.00	72.00	63.00	375.52	395.42	415.19
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	149.91	0.00	60.91	47.00	22.00	20.00	93.09	97.85	102.93
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	480.91	0.00	200.91	103.00	94.00	83.00	468.61	493.27	518.12
<b>Protectia mediului ( 74.10.03+74.10.05+74.10.06)</b>	<b>74.10</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.11</b>	<b>3.26</b>	<b>3.41</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
<b>Salubritate si gestiunea deseurilor ( 74.10.05.01+74.10.05.10)</b>	<b>74.10.05</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.11</b>	<b>3.26</b>	<b>3.41</b>
Salubritate	74.10.05.01	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>-57.11</b>	<b>0.00</b>	<b>-57.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>528.91</b>	<b>0.00</b>	<b>248.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>489.25</b>	<b>512.24</b>	<b>535.29</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	528.91	0.00	248.91	103.00	94.00	83.00	489.25	512.24	535.29
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	331.00	0.00	140.00	56.00	72.00	63.00	375.52	395.42	415.19
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	197.91	0.00	108.91	47.00	22.00	20.00	113.73	116.82	120.10
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.53</b>	<b>15.71</b>	<b>13.76</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.53</b>	<b>15.71</b>	<b>13.76</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
invatamant secundar inferior	65.10.04.01	45.00	0.00	45.00	0.00	0.00	0.00	17.53	15.71	13.76
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.10+74.10)</b>	<b>69.10</b>	<b>483.91</b>	<b>0.00</b>	<b>203.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>471.72</b>	<b>496.53</b>	<b>521.53</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.10.03+70.10.05 la 70.10.07+70.10.50)</b>	<b>70.10</b>	<b>480.91</b>	<b>0.00</b>	<b>200.91</b>	<b>103.00</b>	<b>94.00</b>	<b>83.00</b>	<b>468.61</b>	<b>493.27</b>	<b>518.12</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	480.91	0.00	200.91	103.00	94.00	83.00	468.61	493.27	518.12
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	331.00	0.00	140.00	56.00	72.00	63.00	375.52	395.42	415.19
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	149.91	0.00	60.91	47.00	22.00	20.00	93.09	97.85	102.93
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	480.91	0.00	200.91	103.00	94.00	83.00	468.61	493.27	518.12
<b>Protectia mediului ( 74.10.03+74.10.05+74.10.06)</b>	<b>74.10</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.11</b>	<b>3.26</b>	<b>3.41</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
<b>Salubritate si gestiunea deseurilor ( 74.10.05.01+74.10.05.10)</b>	<b>74.10.05</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.11</b>	<b>3.26</b>	<b>3.41</b>
Salubritate	74.10.05.01	3.00	0.00	3.00	0.00	0.00	0.00	3.11	3.26	3.41
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>-57.11</b>	<b>0.00</b>	<b>-57.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator terțiar de credite,  
Suciu Ilie

Conducătorul compartimentului financiar-contabil  
Szillier Otilia

# BUGETUL LOCAL

## PE ANUL 2023

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>12189.00</b>	<b>0.00</b>	<b>4103.00</b>	<b>3257.00</b>	<b>2707.50</b>	<b>2121.50</b>	<b>11393.48</b>	<b>11444.97</b>	<b>11554.61</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)</b>	<b>49.90</b>	<b>9273.00</b>	<b>0.00</b>	<b>3358.00</b>	<b>2492.00</b>	<b>1995.50</b>	<b>1427.50</b>	<b>7259.11</b>	<b>7576.11</b>	<b>7885.26</b>
I. VENITURI CURENTE	00.02	12179.00	0.00	4093.00	3257.00	2707.50	2121.50	11383.11	11434.11	11543.26
A. VENITURI FISCALE	00.03	11435.00	0.00	3763.00	3042.00	2548.00	2082.00	10611.59	10626.24	10699.13
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	6663.00	0.00	1845.00	1833.00	1664.00	1321.00	4552.55	4742.28	4924.01
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	15.00	0.00	1.00	1.00	4.00	9.00	15.55	16.28	17.01
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)	00.06	6648.00	0.00	1844.00	1832.00	1660.00	1312.00	4537.00	4726.00	4907.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1475.00	0.00	962.00	344.00	117.00	52.00	1529.57	1601.44	1673.50
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	3295.00	0.00	955.00	864.00	767.00	709.00	4527.40	4280.35	4099.35
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	2.00	0.00	1.00	1.00	0.00	0.00	2.07	2.17	2.27
C. VENITURI NEFISCALE	00.12	744.00	0.00	330.00	215.00	159.50	39.50	771.52	807.87	844.13
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>336.00</b>	<b>0.00</b>	<b>165.00</b>	<b>107.00</b>	<b>57.00</b>	<b>7.00</b>	<b>348.43</b>	<b>364.81</b>	<b>381.23</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>408.00</b>	<b>0.00</b>	<b>165.00</b>	<b>108.00</b>	<b>102.50</b>	<b>32.50</b>	<b>423.09</b>	<b>443.06</b>	<b>462.90</b>
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
Impozit pe venit ( cod 03.02.18)	03.02	15.00	0.00	1.00	1.00	4.00	9.00	15.55	16.28	17.01
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15.00	0.00	1.00	1.00	4.00	9.00	15.55	16.28	17.01
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>6648.00</b>	<b>0.00</b>	<b>1844.00</b>	<b>1832.00</b>	<b>1660.00</b>	<b>1312.00</b>	<b>4537.00</b>	<b>4726.00</b>	<b>4907.00</b>
Cote defalcate din impozitul pe venit	04.02.01	1506.00	0.00	408.00	375.00	375.00	348.00	1626.00	1700.00	1768.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	4664.00	0.00	1316.00	1338.00	1166.00	844.00	2911.00	3026.00	3139.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	478.00	0.00	120.00	119.00	119.00	120.00	0.00	0.00	0.00
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>1475.00</b>	<b>0.00</b>	<b>962.00</b>	<b>344.00</b>	<b>117.00</b>	<b>52.00</b>	<b>1529.57</b>	<b>1601.44</b>	<b>1673.50</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>453.00</b>	<b>0.00</b>	<b>250.00</b>	<b>152.00</b>	<b>37.00</b>	<b>14.00</b>	<b>469.76</b>	<b>491.83</b>	<b>513.96</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	250.00	0.00	150.00	55.00	35.00	10.00	259.25	271.43	283.64
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	203.00	0.00	100.00	97.00	2.00	4.00	210.51	220.40	230.32
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>961.00</b>	<b>0.00</b>	<b>691.00</b>	<b>181.00</b>	<b>66.00</b>	<b>23.00</b>	<b>996.55</b>	<b>1043.38</b>	<b>1090.33</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	235.00	0.00	145.00	50.00	30.00	10.00	243.69	255.14	266.62
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	70.00	0.00	60.00	5.00	4.00	1.00	72.59	76.00	79.42
Impozitul pe terenul extravilan	07.02.02.03	656.00	0.00	486.00	126.00	32.00	12.00	680.27	712.24	744.29
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	53.00	0.00	19.00	10.00	12.00	12.00	54.96	57.54	60.13
Alte impozite si taxe pe proprietate	07.02.50	8.00	0.00	2.00	1.00	2.00	3.00	8.30	8.69	9.08
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>2906.00</b>	<b>0.00</b>	<b>735.00</b>	<b>765.00</b>	<b>712.00</b>	<b>694.00</b>	<b>4124.00</b>	<b>3858.00</b>	<b>3658.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	2636.00	0.00	686.00	686.00	633.00	631.00	2660.00	2674.00	2687.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	270.00	0.00	49.00	79.00	79.00	63.00	123.00	123.00	123.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	1341.00	1061.00	848.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>389.00</b>	<b>0.00</b>	<b>220.00</b>	<b>99.00</b>	<b>55.00</b>	<b>15.00</b>	<b>403.40</b>	<b>422.35</b>	<b>441.35</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>369.00</b>	<b>0.00</b>	<b>214.00</b>	<b>93.00</b>	<b>51.00</b>	<b>11.00</b>	<b>382.66</b>	<b>400.64</b>	<b>418.67</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	291.00	0.00	175.00	71.00	38.00	7.00	301.77	315.95	330.17
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	78.00	0.00	39.00	22.00	13.00	4.00	80.89	84.69	88.50
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	13.00	0.00	3.00	4.00	3.00	3.00	13.48	14.11	14.74
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	7.00	0.00	3.00	2.00	1.00	1.00	7.26	7.60	7.94
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.07</b>	<b>2.17</b>	<b>2.27</b>
Alte impozite si taxe	18.02.50	2.00	0.00	1.00	1.00	0.00	0.00	2.07	2.17	2.27
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>336.00</b>	<b>0.00</b>	<b>165.00</b>	<b>107.00</b>	<b>57.00</b>	<b>7.00</b>	<b>348.43</b>	<b>364.81</b>	<b>381.23</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Venituri din concesiuni si inchideri	30.02.05	336.00	0.00	165.00	107.00	57.00	7.00	348.43	364.81	381.23
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	336.00	0.00	165.00	107.00	57.00	7.00	348.43	364.81	381.23
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>259.00</b>	<b>0.00</b>	<b>113.00</b>	<b>69.00</b>	<b>69.00</b>	<b>8.00</b>	<b>268.58</b>	<b>281.29</b>	<b>293.85</b>
Venituri din prestari de servicii	33.02.08	245.00	0.00	110.00	65.00	65.00	5.00	254.06	266.09	277.97
Alte venituri din prestari de servicii si alte activitati	33.02.50	14.00	0.00	3.00	4.00	4.00	3.00	14.52	15.20	15.88
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>133.00</b>	<b>0.00</b>	<b>49.00</b>	<b>35.00</b>	<b>29.00</b>	<b>20.00</b>	<b>137.92</b>	<b>144.40</b>	<b>150.90</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	133.00	0.00	49.00	35.00	29.00	20.00	137.92	144.40	150.90
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	133.00	0.00	49.00	35.00	29.00	20.00	137.92	144.40	150.90
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>16.00</b>	<b>0.00</b>	<b>3.00</b>	<b>4.00</b>	<b>4.50</b>	<b>4.50</b>	<b>16.59</b>	<b>17.37</b>	<b>18.15</b>
Alte venituri	36.02.50	16.00	0.00	3.00	4.00	4.50	4.50	16.59	17.37	18.15
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1217.80	0.00	-869.80	-206.00	-79.00	-63.00	-425.90	-440.14	-454.42
Varsaminte din sectiunea de functionare	37.02.04	1217.80	0.00	869.80	206.00	79.00	63.00	425.90	440.14	454.42
Subventii de la bugetul de stat	42.02	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>10971.20</b>	<b>0.00</b>	<b>3233.20</b>	<b>3051.00</b>	<b>2628.50</b>	<b>2058.50</b>	<b>10967.58</b>	<b>11004.83</b>	<b>11100.19</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)</b>	<b>49.90</b>	<b>9273.00</b>	<b>0.00</b>	<b>3358.00</b>	<b>2492.00</b>	<b>1995.50</b>	<b>1427.50</b>	<b>7259.11</b>	<b>7576.11</b>	<b>7885.26</b>
I. VENITURI CURENTE	00.02	10961.20	0.00	3223.20	3051.00	2628.50	2058.50	10957.21	10993.97	11088.84
A. VENITURI FISCALE	00.03	11435.00	0.00	3763.00	3042.00	2548.00	2082.00	10611.59	10626.24	10699.13
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	6663.00	0.00	1845.00	1833.00	1664.00	1321.00	4552.55	4742.28	4924.01
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>15.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>9.00</b>	<b>15.55</b>	<b>16.28</b>	<b>17.01</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>6648.00</b>	<b>0.00</b>	<b>1844.00</b>	<b>1832.00</b>	<b>1660.00</b>	<b>1312.00</b>	<b>4537.00</b>	<b>4726.00</b>	<b>4907.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>15.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>9.00</b>	<b>15.55</b>	<b>16.28</b>	<b>17.01</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15.00	0.00	1.00	1.00	4.00	9.00	15.55	16.28	17.01
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>6648.00</b>	<b>0.00</b>	<b>1844.00</b>	<b>1832.00</b>	<b>1660.00</b>	<b>1312.00</b>	<b>4537.00</b>	<b>4726.00</b>	<b>4907.00</b>
Cote defalcate din impozitul pe venit	04.02.01	1506.00	0.00	408.00	375.00	375.00	348.00	1626.00	1700.00	1768.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	4664.00	0.00	1316.00	1338.00	1166.00	844.00	2911.00	3026.00	3139.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	478.00	0.00	120.00	119.00	119.00	120.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>1475.00</b>	<b>0.00</b>	<b>962.00</b>	<b>344.00</b>	<b>117.00</b>	<b>52.00</b>	<b>1529.57</b>	<b>1601.44</b>	<b>1673.50</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>1475.00</b>	<b>0.00</b>	<b>962.00</b>	<b>344.00</b>	<b>117.00</b>	<b>52.00</b>	<b>1529.57</b>	<b>1601.44</b>	<b>1673.50</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>453.00</b>	<b>0.00</b>	<b>250.00</b>	<b>152.00</b>	<b>37.00</b>	<b>14.00</b>	<b>469.76</b>	<b>491.83</b>	<b>513.96</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	250.00	0.00	150.00	55.00	35.00	10.00	259.25	271.43	283.64
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	203.00	0.00	100.00	97.00	2.00	4.00	210.51	220.40	230.32
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>961.00</b>	<b>0.00</b>	<b>691.00</b>	<b>181.00</b>	<b>66.00</b>	<b>23.00</b>	<b>996.55</b>	<b>1043.38</b>	<b>1090.33</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	235.00	0.00	145.00	50.00	30.00	10.00	243.69	255.14	266.62
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	70.00	0.00	60.00	5.00	4.00	1.00	72.59	76.00	79.42
Impozitul pe terenul extravilan	07.02.02.03	656.00	0.00	486.00	126.00	32.00	12.00	680.27	712.24	744.29
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	53.00	0.00	19.00	10.00	12.00	12.00	54.96	57.54	60.13
Alte impozite si taxe pe proprietate	07.02.50	8.00	0.00	2.00	1.00	2.00	3.00	8.30	8.69	9.08
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>3295.00</b>	<b>0.00</b>	<b>955.00</b>	<b>864.00</b>	<b>767.00</b>	<b>709.00</b>	<b>4527.40</b>	<b>4280.35</b>	<b>4099.35</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>2906.00</b>	<b>0.00</b>	<b>735.00</b>	<b>765.00</b>	<b>712.00</b>	<b>694.00</b>	<b>4124.00</b>	<b>3858.00</b>	<b>3658.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	2636.00	0.00	686.00	686.00	633.00	631.00	2660.00	2674.00	2687.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	270.00	0.00	49.00	79.00	79.00	63.00	123.00	123.00	123.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	1341.00	1061.00	848.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>389.00</b>	<b>0.00</b>	<b>220.00</b>	<b>99.00</b>	<b>55.00</b>	<b>15.00</b>	<b>403.40</b>	<b>422.35</b>	<b>441.35</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>369.00</b>	<b>0.00</b>	<b>214.00</b>	<b>93.00</b>	<b>51.00</b>	<b>11.00</b>	<b>382.66</b>	<b>400.64</b>	<b>418.67</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	291.00	0.00	175.00	71.00	38.00	7.00	301.77	315.95	330.17
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	78.00	0.00	39.00	22.00	13.00	4.00	80.89	84.69	88.50
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	13.00	0.00	3.00	4.00	3.00	3.00	13.48	14.11	14.74
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	7.00	0.00	3.00	2.00	1.00	1.00	7.26	7.60	7.94
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.07</b>	<b>2.17</b>	<b>2.27</b>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.07</b>	<b>2.17</b>	<b>2.27</b>
Alte impozite si taxe	18.02.50	2.00	0.00	1.00	1.00	0.00	0.00	2.07	2.17	2.27



DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
C. VENITURI NEFISCALE	00.12	-473.80	0.00	-539.80	9.00	80.50	-23.50	345.62	367.73	389.71
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>336.00</b>	<b>0.00</b>	<b>165.00</b>	<b>107.00</b>	<b>57.00</b>	<b>7.00</b>	<b>348.43</b>	<b>364.81</b>	<b>381.23</b>
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	336.00	0.00	165.00	107.00	57.00	7.00	348.43	364.81	381.23
Venituri din concesiuni si inchideri	30.02.05	336.00	0.00	165.00	107.00	57.00	7.00	348.43	364.81	381.23
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	336.00	0.00	165.00	107.00	57.00	7.00	348.43	364.81	381.23
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-809.80</b>	<b>0.00</b>	<b>-704.80</b>	<b>-98.00</b>	<b>23.50</b>	<b>-30.50</b>	<b>-2.81</b>	<b>2.92</b>	<b>8.48</b>
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	259.00	0.00	113.00	69.00	69.00	8.00	268.58	281.29	293.85
Venituri din prestari de servicii	33.02.08	245.00	0.00	110.00	65.00	65.00	5.00	254.06	266.09	277.97
Alte venituri din prestari de servicii si alte activitati	33.02.50	14.00	0.00	3.00	4.00	4.00	3.00	14.52	15.20	15.88
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>133.00</b>	<b>0.00</b>	<b>49.00</b>	<b>35.00</b>	<b>29.00</b>	<b>20.00</b>	<b>137.92</b>	<b>144.40</b>	<b>150.90</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	133.00	0.00	49.00	35.00	29.00	20.00	137.92	144.40	150.90
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	133.00	0.00	49.00	35.00	29.00	20.00	137.92	144.40	150.90
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>16.00</b>	<b>0.00</b>	<b>3.00</b>	<b>4.00</b>	<b>4.50</b>	<b>4.50</b>	<b>16.59</b>	<b>17.37</b>	<b>18.15</b>
Alte venituri	36.02.50	16.00	0.00	3.00	4.00	4.50	4.50	16.59	17.37	18.15
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-1217.80</b>	<b>0.00</b>	<b>-869.80</b>	<b>-206.00</b>	<b>-79.00</b>	<b>-63.00</b>	<b>-425.90</b>	<b>-440.14</b>	<b>-454.42</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1217.80	0.00	-869.80	-206.00	-79.00	-63.00	-425.90	-440.14	-454.42
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
Subventii de la bugetul de stat	42.02	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>1217.80</b>	<b>0.00</b>	<b>869.80</b>	<b>206.00</b>	<b>79.00</b>	<b>63.00</b>	<b>425.90</b>	<b>440.14</b>	<b>454.42</b>
I. VENITURI CURENTE	00.02	1217.80	0.00	869.80	206.00	79.00	63.00	425.90	440.14	454.42
C. VENITURI NEFISCALE	00.12	1217.80	0.00	869.80	206.00	79.00	63.00	425.90	440.14	454.42
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>1217.80</b>	<b>0.00</b>	<b>869.80</b>	<b>206.00</b>	<b>79.00</b>	<b>63.00</b>	<b>425.90</b>	<b>440.14</b>	<b>454.42</b>
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1217.80	0.00	869.80	206.00	79.00	63.00	425.90	440.14	454.42
Varsaminte din sectiunea de functionare	37.02.04	1217.80	0.00	869.80	206.00	79.00	63.00	425.90	440.14	454.42
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>14250.51</b>	<b>0.00</b>	<b>6164.51</b>	<b>3257.00</b>	<b>2707.50</b>	<b>2121.50</b>	<b>11393.48</b>	<b>11444.97</b>	<b>11554.61</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12636.31	0.00	4787.31	3162.00	2628.50	2058.50	11103.53	11147.17	11248.94
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3822.00	0.00	984.40	992.70	935.10	909.80	4053.73	3645.33	3611.22
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	4915.20	0.00	1531.80	1377.30	1183.40	822.70	5105.80	5339.30	5572.32
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	1396.00	0.00	402.00	355.00	330.00	309.00	952.25	1140.95	1013.91
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1665.11	0.00	1554.11	111.00	0.00	0.00	135.95	142.34	148.75
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	1485.20	0.00	1374.20	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area na?ionala	58.04.01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area externa nerambursabila	58.04.02	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Programe Instrumentul de Asistenta pentru Preaderare(IPA II)	58.11	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	838.00	0.00	315.00	326.00	180.00	17.00	855.80	879.25	902.74
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-Masini, echipamente si mijloace de transport	71.01.02	56.00	0.00	40.00	16.00	0.00	0.00	58.07	60.80	63.54
-Alte active fixe	71.01.30	1558.20	0.00	1337.20	79.00	79.00	63.00	231.88	237.00	242.13
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>4665.50</b>	<b>0.00</b>	<b>1230.20</b>	<b>1305.70</b>	<b>1168.30</b>	<b>961.30</b>	<b>4838.13</b>	<b>5065.55</b>	<b>5293.49</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1982.50	0.00	498.80	516.40	488.80	478.50	2055.86	2152.49	2249.35
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	2455.70	0.00	660.30	714.30	635.90	445.20	2546.55	2666.25	2786.22
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	75.00	0.00	35.00	20.00	10.00	10.00	77.78	81.44	85.10
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
Autoritati executive	51.02.01.03	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>152.30</b>	<b>0.00</b>	<b>36.10</b>	<b>55.00</b>	<b>33.60</b>	<b>27.60</b>	<b>157.94</b>	<b>165.37</b>	<b>172.82</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	152.30	0.00	36.10	55.00	33.60	27.60	157.94	165.37	172.82

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	122.30	0.00	31.10	34.00	31.10	26.10	126.83	132.79	138.77
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	30.00	0.00	5.00	21.00	2.50	1.50	31.11	32.58	34.05
Alte servicii publice generale	54.02.50	152.30	0.00	36.10	55.00	33.60	27.60	157.94	165.37	172.82
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>6100.30</b>	<b>0.00</b>	<b>2775.90</b>	<b>1410.80</b>	<b>1126.10</b>	<b>787.50</b>	<b>4512.25</b>	<b>4246.11</b>	<b>4037.35</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1167.10</b>	<b>0.00</b>	<b>468.10</b>	<b>458.00</b>	<b>166.00</b>	<b>75.00</b>	<b>1116.36</b>	<b>1137.29</b>	<b>1157.24</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1167.10	0.00	468.10	458.00	166.00	75.00	1116.36	1137.29	1157.24
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	80.00	0.00	40.00	25.00	10.00	5.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	412.00	0.00	171.00	122.00	81.00	38.00	436.00	450.00	463.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	187.00	0.00	87.00	50.00	25.00	25.00	187.41	187.95	188.49
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area na?ionala	58.04.01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	357.00	0.00	150.00	150.00	50.00	7.00	357.00	357.00	357.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.41</b>	<b>11.95</b>	<b>12.49</b>
invatamant prescolar	65.02.03.01	11.00	0.00	11.00	0.00	0.00	0.00	11.41	11.95	12.49
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	1156.10	0.00	457.10	458.00	166.00	75.00	1104.95	1125.34	1144.75
invatamant secundar inferior	65.02.04.01	1156.10	0.00	457.10	458.00	166.00	75.00	1104.95	1125.34	1144.75
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>2130.20</b>	<b>0.00</b>	<b>1568.80</b>	<b>226.80</b>	<b>234.10</b>	<b>100.50</b>	<b>804.86</b>	<b>842.67</b>	<b>880.58</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2130.20	0.00	1568.80	226.80	234.10	100.50	804.86	842.67	880.58
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	162.60	0.00	41.70	44.30	38.60	38.00	168.66	176.55	184.48
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	477.50	0.00	133.00	116.50	165.50	62.50	495.17	518.46	541.80
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Finan?area externa nerambursabila	58.04.02	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	136.00	0.00	40.00	66.00	30.00	0.00	141.03	147.66	154.30
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1841.70</b>	<b>0.00</b>	<b>1490.30</b>	<b>121.80</b>	<b>165.10</b>	<b>64.50</b>	<b>505.69</b>	<b>529.44</b>	<b>553.26</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.20	0.00	13.00	14.60	13.10	12.50	55.18	57.77	60.37
Muzee	67.02.03.03	57.20	0.00	16.10	15.10	13.00	13.00	59.34	62.12	64.91
Camine culturale	67.02.03.07	1533.30	0.00	1449.20	30.10	27.00	27.00	185.84	194.57	203.33
Alte servicii culturale	67.02.03.30	198.00	0.00	12.00	62.00	112.00	12.00	205.33	214.98	224.65
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	218.50	0.00	68.50	75.00	39.00	36.00	226.58	237.23	247.90
Sport	67.02.05.01	78.50	0.00	33.50	40.00	4.00	1.00	81.40	85.23	89.06
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	140.00	0.00	35.00	35.00	35.00	35.00	145.18	152.00	158.84
Servicii religioase	67.02.06	70.00	0.00	10.00	30.00	30.00	0.00	72.59	76.00	79.42
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>2803.00</b>	<b>0.00</b>	<b>739.00</b>	<b>726.00</b>	<b>726.00</b>	<b>612.00</b>	<b>2591.03</b>	<b>2266.15</b>	<b>1999.53</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2803.00	0.00	739.00	726.00	726.00	612.00	2591.03	2266.15	1999.53
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1324.00	0.00	334.00	331.00	331.00	328.00	1546.20	1020.00	867.77
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	1209.00	0.00	315.00	305.00	305.00	284.00	764.84	953.00	825.42
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	270.00	0.00	90.00	90.00	90.00	0.00	279.99	293.15	306.34
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	2463.00	0.00	619.00	616.00	616.00	612.00	2238.45	1897.00	1613.77
Asistenta sociala in caz de invaliditate	68.02.05.02	2463.00	0.00	619.00	616.00	616.00	612.00	2238.45	1897.00	1613.77
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
Ajutor social	68.02.15.01	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	330.00	0.00	110.00	110.00	110.00	0.00	342.21	358.29	374.41
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>1785.51</b>	<b>0.00</b>	<b>819.71</b>	<b>414.00</b>	<b>289.60</b>	<b>262.20</b>	<b>1663.96</b>	<b>1742.14</b>	<b>1820.53</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1039.81</b>	<b>0.00</b>	<b>615.01</b>	<b>198.00</b>	<b>116.60</b>	<b>110.20</b>	<b>891.70</b>	<b>933.60</b>	<b>975.60</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	878.81	0.00	470.01	182.00	116.60	110.20	724.75	758.80	792.93
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	97.90	0.00	25.10	27.00	23.60	22.20	101.52	106.28	111.05
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	601.00	0.00	265.00	155.00	93.00	88.00	623.23	652.52	681.88
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-Programe Instrumentul de Asistenta pentru Preaderare(IPA II)	58.11	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-Masini, echipamente si mijloace de transport	71.01.02	56.00	0.00	40.00	16.00	0.00	0.00	58.07	60.80	63.54
-Alte active fixe	71.01.30	105.00	0.00	105.00	0.00	0.00	0.00	108.88	114.00	119.13
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>126.00</b>	<b>0.00</b>	<b>95.00</b>	<b>21.00</b>	<b>5.00</b>	<b>5.00</b>	<b>130.66</b>	<b>136.80</b>	<b>142.96</b>
Alimentare cu apa	70.02.05.01	126.00	0.00	95.00	21.00	5.00	5.00	130.66	136.80	142.96
Iluminat public si electrificari rurale	70.02.06	589.91	0.00	314.91	130.00	70.00	75.00	425.17	445.15	465.18
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	323.90	0.00	205.10	47.00	41.60	30.20	335.87	351.65	367.46
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>745.70</b>	<b>0.00</b>	<b>204.70</b>	<b>216.00</b>	<b>173.00</b>	<b>152.00</b>	<b>772.26</b>	<b>808.54</b>	<b>844.93</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	744.70	0.00	203.70	216.00	173.00	152.00	772.26	808.54	844.93
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	52.70	0.00	13.70	15.00	12.00	12.00	54.66	57.22	59.80
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	692.00	0.00	190.00	201.00	161.00	140.00	717.60	751.32	785.13
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Reducerea si controlul poluarii	74.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>724.70</b>	<b>0.00</b>	<b>198.70</b>	<b>211.00</b>	<b>168.00</b>	<b>147.00</b>	<b>751.52</b>	<b>786.83</b>	<b>822.24</b>
Salubritate	74.02.05.01	724.70	0.00	198.70	211.00	168.00	147.00	751.52	786.83	822.24
Canalizarea si tratarea apelor reziduale	74.02.06	20.00	0.00	5.00	5.00	5.00	5.00	20.74	21.71	22.69

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1699.20</b>	<b>0.00</b>	<b>1338.70</b>	<b>126.50</b>	<b>123.50</b>	<b>110.50</b>	<b>379.14</b>	<b>391.17</b>	<b>403.24</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1619.20</b>	<b>0.00</b>	<b>1318.70</b>	<b>106.50</b>	<b>103.50</b>	<b>90.50</b>	<b>296.18</b>	<b>304.31</b>	<b>312.47</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	167.00	0.00	87.50	27.50	24.50	27.50	173.18	181.31	189.47
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	167.00	0.00	87.50	27.50	24.50	27.50	173.18	181.31	189.47
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-Alte active fixe	71.01.30	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1619.20	0.00	1318.70	106.50	103.50	90.50	296.18	304.31	312.47
Drumuri si poduri	84.02.03.01	270.00	0.00	49.00	79.00	79.00	63.00	123.00	123.00	123.00
Transport in comun	84.02.03.02	107.00	0.00	27.50	27.50	24.50	27.50	110.96	116.17	121.40
Strazi	84.02.03.03	1242.20	0.00	1242.20	0.00	0.00	0.00	62.22	65.14	68.07
<b>Alte actiuni economice ( 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>80.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>82.96</b>	<b>86.86</b>	<b>90.77</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
Alte actiuni economice	87.02.50	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-2061.51</b>	<b>0.00</b>	<b>-2061.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>10971.20</b>	<b>0.00</b>	<b>3233.20</b>	<b>3051.00</b>	<b>2628.50</b>	<b>2058.50</b>	<b>10967.58</b>	<b>11004.83</b>	<b>11100.19</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	10971.20	0.00	3233.20	3051.00	2628.50	2058.50	10967.58	11004.83	11100.19
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3822.00	0.00	984.40	992.70	935.10	909.80	4053.73	3645.33	3611.22
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	4915.20	0.00	1531.80	1377.30	1183.40	822.70	5105.80	5339.30	5572.32
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	1396.00	0.00	402.00	355.00	330.00	309.00	952.25	1140.95	1013.91
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	838.00	0.00	315.00	326.00	180.00	17.00	855.80	879.25	902.74
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>4665.50</b>	<b>0.00</b>	<b>1230.20</b>	<b>1305.70</b>	<b>1168.30</b>	<b>961.30</b>	<b>4838.13</b>	<b>5065.55</b>	<b>5293.49</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Autoritati publice si actiuni externe ( 51.02.01)	51.02	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1982.50	0.00	498.80	516.40	488.80	478.50	2055.86	2152.49	2249.35
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	2455.70	0.00	660.30	714.30	635.90	445.20	2546.55	2666.25	2786.22
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	75.00	0.00	35.00	20.00	10.00	10.00	77.78	81.44	85.10
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
Autoritati executive	51.02.01. 03	4513.20	0.00	1194.10	1250.70	1134.70	933.70	4680.19	4900.18	5120.67
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>152.30</b>	<b>0.00</b>	<b>36.10</b>	<b>55.00</b>	<b>33.60</b>	<b>27.60</b>	<b>157.94</b>	<b>165.37</b>	<b>172.82</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	152.30	0.00	36.10	55.00	33.60	27.60	157.94	165.37	172.82
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	122.30	0.00	31.10	34.00	31.10	26.10	126.83	132.79	138.77
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	30.00	0.00	5.00	21.00	2.50	1.50	31.11	32.58	34.05
Alte servicii publice generale	54.02.50	152.30	0.00	36.10	55.00	33.60	27.60	157.94	165.37	172.82
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (</b> <b>65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>4615.10</b>	<b>0.00</b>	<b>1401.70</b>	<b>1299.80</b>	<b>1126.10</b>	<b>787.50</b>	<b>4376.30</b>	<b>4103.77</b>	<b>3888.60</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1036.00</b>	<b>0.00</b>	<b>448.00</b>	<b>347.00</b>	<b>166.00</b>	<b>75.00</b>	<b>980.41</b>	<b>994.95</b>	<b>1008.49</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1036.00	0.00	448.00	347.00	166.00	75.00	980.41	994.95	1008.49
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	80.00	0.00	40.00	25.00	10.00	5.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	412.00	0.00	171.00	122.00	81.00	38.00	436.00	450.00	463.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	187.00	0.00	87.00	50.00	25.00	25.00	187.41	187.95	188.49
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	357.00	0.00	150.00	150.00	50.00	7.00	357.00	357.00	357.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.41</b>	<b>11.95</b>	<b>12.49</b>
invatamant prescolar	65.02.03. 01	11.00	0.00	11.00	0.00	0.00	0.00	11.41	11.95	12.49
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	1025.00	0.00	437.00	347.00	166.00	75.00	969.00	983.00	996.00
invatamant secundar inferior	65.02.04. 01	1025.00	0.00	437.00	347.00	166.00	75.00	969.00	983.00	996.00
<b>Cultura, recreere si religie (</b> <b>67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>776.10</b>	<b>0.00</b>	<b>214.70</b>	<b>226.80</b>	<b>234.10</b>	<b>100.50</b>	<b>804.86</b>	<b>842.67</b>	<b>880.58</b>

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	776.10	0.00	214.70	226.80	234.10	100.50	804.86	842.67	880.58
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	162.60	0.00	41.70	44.30	38.60	38.00	168.66	176.55	184.48
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	477.50	0.00	133.00	116.50	165.50	62.50	495.17	518.46	541.80
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	136.00	0.00	40.00	66.00	30.00	0.00	141.03	147.66	154.30
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>487.60</b>	<b>0.00</b>	<b>136.20</b>	<b>121.80</b>	<b>165.10</b>	<b>64.50</b>	<b>505.69</b>	<b>529.44</b>	<b>553.26</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.20	0.00	13.00	14.60	13.10	12.50	55.18	57.77	60.37
Muzee	67.02.03.03	57.20	0.00	16.10	15.10	13.00	13.00	59.34	62.12	64.91
Camine culturale	67.02.03.07	179.20	0.00	95.10	30.10	27.00	27.00	185.84	194.57	203.33
Alte servicii culturale	67.02.03.30	198.00	0.00	12.00	62.00	112.00	12.00	205.33	214.98	224.65
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	218.50	0.00	68.50	75.00	39.00	36.00	226.58	237.23	247.90
Sport	67.02.05.01	78.50	0.00	33.50	40.00	4.00	1.00	81.40	85.23	89.06
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	140.00	0.00	35.00	35.00	35.00	35.00	145.18	152.00	158.84
Servicii religioase	67.02.06	70.00	0.00	10.00	30.00	30.00	0.00	72.59	76.00	79.42
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>2803.00</b>	<b>0.00</b>	<b>739.00</b>	<b>726.00</b>	<b>726.00</b>	<b>612.00</b>	<b>2591.03</b>	<b>2266.15</b>	<b>1999.53</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2803.00	0.00	739.00	726.00	726.00	612.00	2591.03	2266.15	1999.53
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1324.00	0.00	334.00	331.00	331.00	328.00	1546.20	1020.00	867.77
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	1209.00	0.00	315.00	305.00	305.00	284.00	764.84	953.00	825.42
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	270.00	0.00	90.00	90.00	90.00	0.00	279.99	293.15	306.34
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	2463.00	0.00	619.00	616.00	616.00	612.00	2238.45	1897.00	1613.77
Asistenta sociala in caz de invaliditate	68.02.05.02	2463.00	0.00	619.00	616.00	616.00	612.00	2238.45	1897.00	1613.77
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.37</b>	<b>10.86</b>	<b>11.35</b>
Ajutor social	68.02.15.01	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.86	11.35



DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	330.00	0.00	110.00	110.00	110.00	0.00	342.21	358.29	374.41
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>1443.60</b>	<b>0.00</b>	<b>493.80</b>	<b>398.00</b>	<b>289.60</b>	<b>262.20</b>	<b>1497.01</b>	<b>1567.34</b>	<b>1637.86</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>698.90</b>	<b>0.00</b>	<b>290.10</b>	<b>182.00</b>	<b>116.60</b>	<b>110.20</b>	<b>724.75</b>	<b>758.80</b>	<b>792.93</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	698.90	0.00	290.10	182.00	116.60	110.20	724.75	758.80	792.93
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	97.90	0.00	25.10	27.00	23.60	22.20	101.52	106.28	111.05
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	601.00	0.00	265.00	155.00	93.00	88.00	623.23	652.52	681.88
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>70.00</b>	<b>0.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>72.59</b>	<b>76.00</b>	<b>79.42</b>
Alimentare cu apa	70.02.05.01	70.00	0.00	55.00	5.00	5.00	5.00	72.59	76.00	79.42
Iluminat public si electrificari rurale	70.02.06	410.00	0.00	135.00	130.00	70.00	75.00	425.17	445.15	465.18
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	218.90	0.00	100.10	47.00	41.60	30.20	226.99	237.65	248.33
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>744.70</b>	<b>0.00</b>	<b>203.70</b>	<b>216.00</b>	<b>173.00</b>	<b>152.00</b>	<b>772.26</b>	<b>808.54</b>	<b>844.93</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	744.70	0.00	203.70	216.00	173.00	152.00	772.26	808.54	844.93
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	52.70	0.00	13.70	15.00	12.00	12.00	54.66	57.22	59.80
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	692.00	0.00	190.00	201.00	161.00	140.00	717.60	751.32	785.13
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>724.70</b>	<b>0.00</b>	<b>198.70</b>	<b>211.00</b>	<b>168.00</b>	<b>147.00</b>	<b>751.52</b>	<b>786.83</b>	<b>822.24</b>
Salubritate	74.02.05.01	724.70	0.00	198.70	211.00	168.00	147.00	751.52	786.83	822.24
Canalizarea si tratarea apelor reziduale	74.02.06	20.00	0.00	5.00	5.00	5.00	5.00	20.74	21.71	22.69
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>247.00</b>	<b>0.00</b>	<b>107.50</b>	<b>47.50</b>	<b>44.50</b>	<b>47.50</b>	<b>256.14</b>	<b>268.17</b>	<b>280.24</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>167.00</b>	<b>0.00</b>	<b>87.50</b>	<b>27.50</b>	<b>24.50</b>	<b>27.50</b>	<b>173.18</b>	<b>181.31</b>	<b>189.47</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	167.00	0.00	87.50	27.50	24.50	27.50	173.18	181.31	189.47
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	167.00	0.00	87.50	27.50	24.50	27.50	173.18	181.31	189.47
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	167.00	0.00	87.50	27.50	24.50	27.50	173.18	181.31	189.47
Transport in comun	84.02.03.02	107.00	0.00	27.50	27.50	24.50	27.50	110.96	116.17	121.40
Strazi	84.02.03.03	60.00	0.00	60.00	0.00	0.00	0.00	62.22	65.14	68.07

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>Alte actiuni economice ( 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>80.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>82.96</b>	<b>86.86</b>	<b>90.77</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
Alte actiuni economice	87.02.50	80.00	0.00	20.00	20.00	20.00	20.00	82.96	86.86	90.77
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3279.31</b>	<b>0.00</b>	<b>2931.31</b>	<b>206.00</b>	<b>79.00</b>	<b>63.00</b>	<b>425.90</b>	<b>440.14</b>	<b>454.42</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1665.11	0.00	1554.11	111.00	0.00	0.00	135.95	142.34	148.75
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1665.11	0.00	1554.11	111.00	0.00	0.00	135.95	142.34	148.75
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	1485.20	0.00	1374.20	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area na?ionala	58.04.01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area externa nerambursabila	58.04.02	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Programe Instrumentul de Asistenta pentru Preaderare(IPA II)	58.11	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1614.20	0.00	1377.20	95.00	79.00	63.00	289.95	297.80	305.67
-Masini, echipamente si mijloace de transport	71.01.02	56.00	0.00	40.00	16.00	0.00	0.00	58.07	60.80	63.54
-Alte active fixe	71.01.30	1558.20	0.00	1337.20	79.00	79.00	63.00	231.88	237.00	242.13
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1485.20</b>	<b>0.00</b>	<b>1374.20</b>	<b>111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.95</b>	<b>142.34</b>	<b>148.75</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>131.10</b>	<b>0.00</b>	<b>20.10</b>	<b>111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.95</b>	<b>142.34</b>	<b>148.75</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
-Finan?area na?ionala	58.04.01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75
invatamant secundar inferior	65.02.04.01	131.10	0.00	20.10	111.00	0.00	0.00	135.95	142.34	148.75

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1354.10</b>	<b>0.00</b>	<b>1354.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
-Finan?area externa nerambursabila	58.04.02	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1354.10</b>	<b>0.00</b>	<b>1354.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Camine culturale	67.02.03.07	1354.10	0.00	1354.10	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>341.91</b>	<b>0.00</b>	<b>325.91</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.95</b>	<b>174.80</b>	<b>182.67</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>340.91</b>	<b>0.00</b>	<b>324.91</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.95</b>	<b>174.80</b>	<b>182.67</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-Programe Instrumentul de Asistenta pentru Preaderare(IPA II)	58.11	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	161.00	0.00	145.00	16.00	0.00	0.00	166.95	174.80	182.67
-Masini, echipamente si mijloace de transport	71.01.02	56.00	0.00	40.00	16.00	0.00	0.00	58.07	60.80	63.54
-Alte active fixe	71.01.30	105.00	0.00	105.00	0.00	0.00	0.00	108.88	114.00	119.13
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>56.00</b>	<b>0.00</b>	<b>40.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.07</b>	<b>60.80</b>	<b>63.54</b>
Alimentare cu apa	70.02.05.01	56.00	0.00	40.00	16.00	0.00	0.00	58.07	60.80	63.54
Iluminat public si electrificari rurale	70.02.06	179.91	0.00	179.91	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	105.00	0.00	105.00	0.00	0.00	0.00	108.88	114.00	119.13
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Reducerea si controlul poluarii	74.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1452.20</b>	<b>0.00</b>	<b>1231.20</b>	<b>79.00</b>	<b>79.00</b>	<b>63.00</b>	<b>123.00</b>	<b>123.00</b>	<b>123.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1452.20</b>	<b>0.00</b>	<b>1231.20</b>	<b>79.00</b>	<b>79.00</b>	<b>63.00</b>	<b>123.00</b>	<b>123.00</b>	<b>123.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
-Alte active fixe	71.01.30	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1452.20	0.00	1231.20	79.00	79.00	63.00	123.00	123.00	123.00
Drumuri si poduri	84.02.03.01	270.00	0.00	49.00	79.00	79.00	63.00	123.00	123.00	123.00
Strazi	84.02.03.03	1182.20	0.00	1182.20	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-2061.51</b>	<b>0.00</b>	<b>-2061.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator terțiar de credite,  
Suciu Ilie

Conducătorul compartimentului financiar-contabil  
Szillier Otilia